

Department of Commerce Funding and Employment

	2009 <u>Actual</u>	2010 <u>Enacted</u>	2011 <u>Estimate</u>	Increase <u>(Decrease)</u>
BUDGET AUTHORITY				
Discretionary	\$17,216,705	\$13,700,108	\$8,930,272	(\$4,769,836)
Mandatory	8,496,132	183,499	181,484	(2,015)
TOTAL BUDGET AUTHORITY	25,712,837	13,883,607	9,111,756	(4,771,851)
 OUTLAYS				
Discretionary	9,538,062	16,010,666	11,264,350	(4,746,316)
Mandatory	1,182,749	710,076	237,578	(472,498)
TOTAL OUTLAYS	10,720,811	16,720,742	11,501,928	(5,218,814)
 FULL-TIME EQUIVALENT EMPLOYMENT				
	56,259	141,801	43,880	(97,921)